

**Pupil Premium Funding
2015-2016**

Summary of Planned Expenditure of Pupil premium Funding for the academic year 2015-2016:

- The school is receiving £219.120 in Pupil Premium funding for the academic year 2015-2016.
- At Flora Gardens the Pupil Premium Funding is planned to be spent on the target group of pupils through the below means:
 - LSA Intervention groups to boost skills and support children making slow progress or achieving lower than expected attainment
 - Ensuring good progress and closing the gaps in attainment for vulnerable groups
 - Planning and implementing robust monitoring systems
 - Use of Target Tracker
 - Wider learning opportunities for Disadvantaged Pupils and pupils with Safeguarding Plans in receipt of Pupil Premium
 - Providing wide learning opportunities through Creative Projects for pupils in receipt of Pupil Premium

Provision	Expenditure	Target Group
Mentoring Support	£28.000	Underachieving Boys KS2 in receipt of Pupil Premium
CPD	£15.000	To improve teaching practice for pupils with emotional needs; G&T and SEN in receipt of Pupil Premium
Whole School Maths Intervention (Dynamo Maths)	£5000	Y1-Y6 for pupils eligible for Pupil Premium
Whole School Writing Intervention	£15.000	Y1-Y6 for pupils eligible for Pupil Premium
Specialist Additional Support from External Agencies	£12.000	Counselling and support for pupils with emotional needs and advice on promoting pupils well-being across the school
Catch-up Literacy Support	£5000	Y3 Pupils eligible for Pupil Premium
Whole School EAL Provision	£8.000	Y1-Y6 for pupils eligible for Pupil Premium
Y1 Phonics Interventions	£15.000	Y1 Pupils for pupils eligible for Pupil Premium
Maths and English Streaming in Y6 2X a week	£7000	Maths and English Streaming in Y6 2X a week
After School Clubs	£4.000	Pupils with SEN and G&T
Breakfast Club	£10.000	Y1-Y6 Pupils eligible for Pupil Premium and Disadvantaged Pupils
Resources	£11.500	Numicon G&T Resources SEN Resources
Resources to Improve Handwriting	£5000	Y1-Y6 for pupils eligible for Pupil Premium
IT Resources	£20.000	Nurs-Y6 for pupils eligible for Pupil Premium
Reading Books	£3000	Nurs.-Y6 for pupils eligible for Pupil Premium
G&T Clubs	£6000	Y1-Y6 for pupils eligible for Pupil Premium
Y6 School Journey	£ 12.000	Pupils in Y6 eligible for Free School Meals
0.5 SENCo time for 1:1 interventions	£ 15.000	Pupils designated with SEN in receipt of Pupil Premium funding
Creative Project	£7.000	Rec.-Y6 for pupils eligible for Pupil Premium
Half Termly Attendance Class Competition Trips	£5000	Y1-Y6 Creative Learning Opportunities for pupils eligible for Free School Meals and Disadvantaged Pupils
Positive Behaviour Programme	£10.680	Y1-Y6
TOTAL:	£219.180	